

Project Number	Org. Lead Type	Spend Type	CCG Area	Practice Name/Code & Project Title
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Q56.129	GP	3PD Capital Spend	Norwich	Y02751 Timberhill Practice/Rouen House
Q56.127	GP	3PD Capital Spend	Norwich	D82073 Yare Valley Medical Practice
Q56.136	GP	3PD Capital Spend	Norwich	D82011 Castle Partnership

Brief Description of Scheme & Rationale for Project	Commissioning Lead

Relocation from shopping mall following landlord serving notice. Now complete.	SS
complete	SS
Reprovision of an existing city centre surgery to cater for growth, existing premises are not compliant with lease expiring shortly	FT

Revenue - Future Years Budget Profiles						Recurrent Revenue Impact	Total forecast Capital	Total Forecast Revenue
2013/14	2014/15	2015/16	2016/17	2017/18	2018/19			
£'000	£'000	£'000	£'000	£'000	£'000	£'000		

		0	40			40	-	40
		0	220			220	-	-
0	0	0	138	138		276	-	276

Expression of Interest Received	Stage 0 Early Determination	Stage 1a Project Initiation Document	Stage 1b Strategic Outline Business Case (for schemes >£10m)	Stage 2 Outline Business Case	PLANNING CONFIRMED	Stage 3 Full Business Case	Stage 4 Scheme Delivery

Y	Y	Y	Y	Y	Y	Y	Y
Y	Y	Y	Y	Y	Y	Y	Y
Y	Y	Y	Y	Y		Received - awaiting approval	

POST
PROJECT
REVIEW

