

	Norwich	
1. How many adults in your CCG currently receive NHS Continuing Healthcare?	421	*All Adult CHC, FT, JF & FNC
2. How many adults in your CCG currently receive each of the following:		
a) Fully funded NHS Continuing Healthcare packages of care?	177	*All Adult CHC & FT with open package of care
b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?	(1-5)	
c) NHS funded nursing care?	241	
d) "Care at Home" NHS Continuing Healthcare packages care?	53	*Of those Fully funded CHC excluding FT, JF & FNC
3. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2015-16?	£ 13,996,311	*All Adult CHC, FT, JF & FNC
4. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2015-16?	£ 15,735,266	*All Adult CHC, FT, JF & FNC
5. For each of the following categories, what was the actual amount spent by your CCG in 2015-16 for those adults in receipt of:		
a) Fully funded NHS Continuing Healthcare packages of care?	£ 13,851,400	*Includes FT
b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?	£ 336,758	
c) NHS funded nursing care?	£ 1,547,108	
d) "Care at Home" NHS Continuing Healthcare packages of care?	£ 4,361,132	*All Adult CHC, FT & JF
6. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2016-17?	£ 12,029,028	*All Adult CHC, FT, JF & FNC
7. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2016-17?	£ 14,564,295	*All Adult CHC, FT, JF & FNC
8. For each of the following categories, what was the actual amount spent by your CCG in 2016-17 for those adults in receipt of:		
a) Fully funded NHS Continuing Healthcare packages of care?	£ 12,442,238	*Includes FT
b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?	£ 23,259	
c) NHS funded nursing care?	£ 2,098,798	
d) "Care at Home" NHS Continuing Healthcare packages of care?	£ 3,262,115	*All Adult CHC, FT & JF (Day, Dom & Home care)

9. What is your CCG's total NHS Continuing Healthcare budget for adults for each of the years 2017-18, 2018-19 and 2019-20?

	2017-18	£ 14,727,000
	2018-19	£ 15,343,000
	2019-20	Not available

*Provisional plan

10. If your response to Question 9 shows you propose to maintain your NHS Continuing Healthcare budget at current levels or reduce your NHS Continuing Healthcare budget for adults in your CCG, please provide a full explanation of how you will achieve this without making unlawful decisions about eligibility or reducing the size of packages of care.

N/A